

## Madison Grant Facilitation Corporation DRAFT Budget 2023

<b>Revenue:</b>	2019 Actual	2020 Actual	2021 Actual	2022 Approved	2022 1/1 - 7/31	2023 Proposed
2116.00 Fees for services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2401.00 Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

### Personnel:

6460.12 Director	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6460.13 Administrative Assistant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6460.14 CFO / Bookkeeping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

### Expenses:

6460.45 Meeting Expense & Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6460.51 Business Development	\$ -	\$ 20	\$ -	\$ 50	\$ -	\$ 50
6460.59 (fees paid to other public authorities)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

### Employee Benefits:

9000.80 Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Expenses</b>	<b>\$ -</b>	<b>\$ 20</b>	<b>\$ -</b>	<b>\$ 50</b>	<b>\$ -</b>	<b>\$ 50</b>

\* Bank fees for COVID bridge loans

