

Madison Grant Facilitation Corporation DRAFT Budget 2022

Revenue:	2018 Actual	2019 Actual	2020 Actual	2021 Proposed	2021 1/1 - 8/31	2022 Proposed
2116.00 Fees for services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Income	\$ 319,640	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2401.00 Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 319,640	\$ -	\$ -	\$ -	\$ -	\$ -

Personnel:

6460.12 Director	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6460.13 Administrative Assistant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6460.14 CFO / Bookkeeping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Expenses:

6460.45 Meeting Expense & Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6460.51 Business Development	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ 50
6460.59 (fees paid to other public authorities)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Employee Benefits:

9000.80 Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenses	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ 50

* Bank fees for COVID bridge loans

