

## Madison Grant Facilitation Corporation DRAFT Budget 2021

<b>Revenue:</b>	2018 Actual	2019 Actual	2020 Approved	2020 1/1 - 8/31	2021 Proposed
2116.00 Fees for services	\$ -	\$ -	\$ -	\$ -	\$ -
Other Income	\$ 319,640	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
2401.00 Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue</b>	\$ 319,640	\$ -	\$ -	\$ -	\$ -

### Personnel:

6460.12 Director	\$ -	\$ -	\$ -	\$ -	\$ -
6460.13 Administrative Assistant	\$ -	\$ -	\$ -	\$ -	\$ -
6460.14 CFO / Bookkeeping	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -

### Expenses:

6460.45 Meeting Expense & Travel	\$ -	\$ -	\$ -	\$ -	\$ -
6460.51 Business Development	\$ -	\$ -	\$ -	\$ 20	\$ -
6460.59 (fees paid to other public authorities)	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 20	\$ -

### Employee Benefits:

9000.80 Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Expenses</b>	\$ -	\$ -	\$ -	\$ -	\$ -

\* Bank fees for COVID bridge loans