

Madison Grant Facilitation Corporation Budget 2020

2017 2018 2019 2020

Revenue:

2116.00 Fees for services	\$ -	\$ -	\$ -	\$ -
Other Income	\$ -	\$ 319,640	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
2401.00 Interest Income	\$ -	\$ -	\$ -	\$ 639
Total Revenue	\$ -	\$ 319,640	\$ -	\$ 639

Personnel:

6460.12 Director	\$ -	\$ -	\$ -	\$ -
6460.13 Administrative Assistant	\$ -	\$ -	\$ -	\$ -
6460.14 CFO / Bookkeeping	\$ -	\$ -	\$ -	\$ -

Expenses:

6460.45 Meeting Expense & Travel	\$ -	\$ -	\$ -	\$ -
6460.51 Business Development	\$ -	\$ -	\$ -	\$ -
6460.59 (fees paid to other public authorities)	\$ -	\$ -	\$ -	\$ -

Employee Benefits:

9000.80 Employee Benefits	\$ -	\$ -	\$ -	\$ -
Total Expenses	\$ -	\$ -	\$ -	\$ -